

Item No. 7.1	Classification: Open	Date: 10 January 2018	Meeting Name: Bermondsey and Rotherhithe Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		Grange, Livesey, Riverside, Rotherhithe, South Bermondsey, Surrey Docks	
From:		Head of Highways	

RECOMMENDATION

1. That Bermondsey and Rotherhithe Community Council approve the re-allocation of a total of £147,045, as set out in Appendix 1.

BACKGROUND INFORMATION

2. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2017 £8.88m has been made available local residents in Bermondsey and Rotherhithe to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. Appendix 1 highlights thirty two projects which have a total under spend of £147,045.
4. It is recommended that Grange Road planters, project reference [106409], is cancelled and the remaining funding of £8,600 is returned to community council for reallocation. The proposal for planters in this location is not feasible.
5. It is recommended that the under spend of £1,550 from Harold Estate garden improvements, project reference [106521], is returned to community council for reallocation.
6. It is recommended that Grange Road cycle hangar, project reference [106515], is cancelled and the remaining funding of £2,300, is returned to community council for reallocation. The location proposed for a hangar was not supported at consultation. The original deadline for the funding has now passed.
7. It is recommended that the under spend of £2,000 from Bermondsey Village Hall storage, project reference [106524], is returned to community council for reallocation.

8. It is recommended that the under spend of £200 from Vertical Garden – Crosby Row, project reference [107114], is returned to community council for reallocation.
9. It is recommended that the under spend of £5,700 from Swan Mead path resurfacing, project reference [107203], is returned to community council for reallocation.
10. It is recommended that the under spend of £475 from Rouel Road Estate - Yalding Road - additional cycle lockers, project reference [107218], is returned to community council for reallocation.
11. It is recommended that the under spend of £1,100 from Rouel Road Estate - Lucey Way path resurfacing, project reference [107205], is returned to community council for reallocation.
12. It is recommended that Vesta Court bike hangar, project reference [107206], is cancelled and the remaining funding of £4,400 be returned to community council for reallocation. The proposed location is on private land and permissions were not secured from the landowner.
13. It is recommended that the under spend of £2,950 from Harold Estate anti-fly-tipping planting, project reference [107299], is returned to community council for reallocation.
14. It is recommended that the under spend of £3,800 from Silwood Street defensive planting, project reference [106931], is returned to community council for reallocation.
15. It is recommended that the under spend of £6,000 from Ledbury Estate football pen, project reference [106374], is returned to community council for reallocation.
16. It is recommended that Jamaica Road grot spot, project reference [106412], is cancelled and the remaining £17,100 is returned to community council for reallocation. The remaining funding is insufficient to deliver works and no match funding has been identified.
17. It is recommended that Bermondsey Tube Station CCTV, project reference [107119], is cancelled and the remaining under spend of £28,000, is returned to community council for reallocation. TfL installed a camera on the only junction not previously covered by CCTV on Jamaica Road, so the funding is no longer required.
18. It is recommended that the under spend of £1,230 from Southwark Park Road/Drummond Road crossing, project reference [107180], is returned to community council for reallocation.
19. It is recommended that the under spend of £1,350 from Time and Talents - Grow local network, project reference [106491], is returned to community council for reallocation.
20. It is recommended that Red Lion Youth Club equipment, project reference

[106488], is cancelled and the remaining funding of £4,680 is returned to community council for reallocation. The club is no longer running and the funding is no longer required.

21. It is recommended that the under spend of £2,400 from Bradley House planting, from project reference [106501], is returned to community council for reallocation.
22. It is recommended that Mayflower TRA hall planting, project reference [106502], is cancelled and the remaining funding of £2,000 is returned to community council for reallocation. The TRA's original plans have been superseded by new plans for wider changes to the gardens.
23. It is recommended that the under spend of £1,000 from Slippers Place tree planting, project reference [106937], is returned to community council for reallocation.
24. It is recommended that the under spend of £3,600 from Gomm Road Estate lighting improvements, project reference [107283], is returned to community council for reallocation.
25. It is recommended that the under spend of £1,200 from West Lane Memorial Gardens interpretation board, project reference [107287], is returned to community council for reallocation.
26. It is recommended that Brydale House benches - Hawkstone Estate, project reference [107284], is cancelled and the remaining funding of £3,550 is returned to community council for reallocation. The proposal for new benches was not supported by residents and the project will not go ahead.
27. It is recommended that the under spend of £1,400 from King George's Field Heraldic Panels and Interpretation Board, project reference [107286], is returned to community council for reallocation.
28. It is recommended that the under spend of £3,000 from Longfield picnic area, project reference [107079], is returned to community council for reallocation.
29. It is recommended that the under spend of £1,100 from Rouel Road Estate - Lucey Way path resurfacing, project reference [107205], is returned to community council for reallocation.
30. It is recommended that the under spend of £1,600 from Paterson Park notice board, project reference [107274], is returned to community council for reallocation.
31. It is recommended that the under spend of £1,300 from Avondale living walls, project reference [107276], is returned to community council for reallocation.
32. It is recommended that the under spend of £7,760 from River walk improvement, project reference [106487], is returned to community council for reallocation.
33. It is recommended that the under spend of £4,000 from Greenland Dock railings revamp, project reference [106948], is returned to community council for reallocation.

34. It is recommended that Pearson's Park outdoor gym lighting, project reference [107267] is cancelled and the remaining funding of £16,700 is returned to community council for reallocation. The gym is located on the boundary of Russia Dock Woodland. A bat survey showed that this area is habitat and feeding grounds for bats and as such planning permission for lighting would not be awarded.
35. It is recommended that the under spend of £5,000 from Osprey Estate cycle parking, project reference [107219], is returned to community council for reallocation.
36. It is recommended that £1,015 is allocated to Surrey Docks Farm western site development, project reference [106819] which was originally awarded £12,695 as part of the 2016/2017 CGS programme. The additional funding is for the grant management fees which were omitted from the original award.
37. It is recommended that £6,000 is allocated to Silverlock Estate Play Area , project reference [106932]. This is to allow all of the Phase 1 works planned as part of the 2016/17 project to proceed in full.
38. It is recommended that the remaining £140,030 is reallocated as part of the 2018/2019 CGS programme.

Policy implications

39. The CGS programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

Community impact statement

40. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
41. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The CGS programme is an important tool in achieving community participation.
42. In fulfilling the above objectives that community councils have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
 - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
 - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
 - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
43. Of particular regard are issues of age, disability, gender reassignment,

pregnancy and maternity, race, religion or belief, sex, sexual orientation.

44. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
 - a. Remove or minimise disadvantages connected with a relevant protected characteristic;
 - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
 - c. Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.

Resource implications

45. This is the reallocation of existing CGS funding that was originally awarded in 2014/2015, 2015/2016, 2016/2017 and 2017/18.
46. CGS funding is devolved to community councils to spend on suitable projects.
47. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the community council award letter will not include the professional fees which will be charged direct to project costs.
48. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to community council and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The business unit will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
49. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example housing, parks, highways, or in some cases external asset owners. Therefore, there are no revenue implications to the public realm projects business unit as a result of approving the proposed allocation.
50. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

Consultation

51. All CGS projects require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

52. The Local Government Act 2000 ('the 2000 Act') gives the Leader the power to delegate any executive function to whoever lawfully can undertake the function. The allocation of the CGS capital fund is an executive function.

53. Community councils are 'area committees' within the meaning of the 2000 Act and executive functions can be delegated to them by the Leader. The terms of the delegation are set out in part 3H of the council's constitution.
54. This report is recommending that the community council approve the reallocation of available funds from the 2014/2015, 2015/2016, 2016/2017 and 2017/18 programme as specified at Appendix 1 to the 2018/2019 capital funding allocation. Paragraph 14, Part 3H of the constitution enables community councils to approve "the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet".
55. Community councils further have powers under paragraph 16, Part 3H of the constitution to oversee and take responsibility for the development and implementation of the local schemes.
56. In allocating funding under the CGS community councils must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 40 to 44 in the community impact statement.

Strategic Director of Finance and Governance

57. The report requests the approval of Bermondsey and Rotherhithe Community Council for the re-allocation of a total of £147,045, originally allocated to projects under the CGS programme, as set out in Appendix 1.
58. The strategic director of finance and governance notes that the re-allocation of the CGS funding will be contained within the existing departmental capital budgets for CGS programme allocated as part the council's capital programme.
59. Staffing and any other costs connected with this recommendation to be contained within existing departmental revenue budgets.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
<p>Bermondsey and Rotherhithe Community Council meeting held on Wednesday 29 January 2014, Minutes item 16.1</p> <p>http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MI d=4703&Ver=4</p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Bermondsey and Rotherhithe Community Council meeting held on Wednesday 28 January 2015, Minutes item 11</p> <p>http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MI d=4855&Ver=4</p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Bermondsey and Rotherhithe Community Council meeting held on Wednesday 27 January 2016, Minutes item 11</p> <p>http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MI d=5302&Ver=4</p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Bermondsey and Rotherhithe Community Council meeting held on Tuesday 15 March 2016, Minutes item 8</p> <p>http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MI d=5303&Ver=4</p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>
<p>Bermondsey and Rotherhithe Community Council meeting held on Monday 20 February 2017, Minutes item 7</p> <p>http://moderngov.southwarksites.com/ieListDocuments.aspx?CId=349&MI d=5444&Ver=4</p>	<p>Environment and Social Regeneration / Highways 160 Tooley Street</p>	<p>Michelle Normanly 020 7525 0862</p>

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer programme funding reallocation - 10 January 2018

AUDIT TRAIL

Lead Officer	Iaan Smuts, Group Manager – Community Projects	
Report Author	Michelle Normanly, Senior Project Manager	
Version	Final	
Dated	20 December 2017	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	No	No
Date final report sent to Constitutional Team		20 December 2017